

**ST. CLAIR COUNTY COMMUNITY COLLEGE
BOARD OF TRUSTEES
*Minutes of Regular Meeting Held April 17, 2014***

CALL TO ORDER:

Chairman DeGrazia called the Regular Meeting to order at 4:30 pm.

AT ROLL CALL:

Members Present

at Roll Call: David Oppliger, Robert Tansky, John Adair, Nicholas DeGrazia,
John Ogden, James Relken

Members Absent

at Roll Call: Denise Brooks

Also Present: Dr. Kevin Pollock, Instructor Jim Jones–*presenter*, Pete Lacey–*presenter*,
Kirk Kramer–*presenter*

AGENDA ADOPTION:

It was moved by Mr. Adair, seconded by Mr. Ogden, to adopt the agenda as presented.

Motion carried: 6-0

APPROVAL OF MINUTES:

It was moved by Mr. Tansky, seconded by Mr. Ogden, to approve minutes of the Regular Meeting held March 13, 2014, as printed and circulated.

Motion carried: 6-0

FINANCIAL REPORTS:

Chairman DeGrazia acknowledged that financial reports for the month of March 2014 had been provided to Trustees.

COMMUNICATIONS & PETITIONS: n/a

REPORT AND RECOMMENDATIONS OF THE PRESIDENT OF THE COLLEGE

1. INFORMATIONAL ITEMS & PRESENTATIONS

- A. Criminal Justice Program Overview: Instructor Jim Jones–*presenter*
- B. Strategic Plan ENDS III: Pete Lacey & Kirk Kramer–*presenters*
- C. April Budget Revision for 2013-14 & Proposed Budget for 2014-15: *Kirk Kramer–presenter.*

***** TRUSTEE DEPARTURE:** Mr. Adair left the meeting at 5:30 p.m.

2. ACTION ITEMS:

Acceptance of Gifts

It was moved by Mr. Oppliger, seconded by Mr. Ogden, to accept the following gifts:

- \$200 from Sarah and Christopher Fraley of Greenville, WI for the Alumni Association
- \$200 from Gail Lapointe of Applegate, MI for the Barss Nursing Scholarship
- \$225 from Moore Shoreline of Sebewaing, MI for athletics – women’s basketball
- \$225 from Thumb Cooling & Co., LLC of Port Hope, MI for athletics - women’s basketball
- \$5,000 from Siemens Industry, Inc. of Plymouth, MI for sponsorship of 8th grade campus visits

Motion carried: 5-0

Approval of May Graduates

It was moved by Mr. Oppliger, seconded by Mr. Ogden, to approve the attached list of prospective candidates for May 2014 graduation contingent upon certification of their completion of all requirements for graduation.

Motion carried: 5-0

April General Fund Budget Revision

It was moved by Mr. Tansky, seconded by Mr. Relken, to approve revising the 2013-2014 General Fund Budget to reflect a revised 2013-14 revenue forecast of \$30,600,000 and net expenditures and transfers of \$30,600,000 (as noted in the attached table) and to establish \$30,800,000 as the estimated 2014-15 revenue.

Motion carried: 5-0

Public Hearing for the 2014-15 Budget

It was moved by Mr. Relken, seconded by Mr. Ogden, to schedule a public hearing on May 8, 2014 at 4:30 p.m. on the proposed 2014-2015 budget for the purpose of meeting the requirements of a public hearing on the budget and for a full levy of operating millage.

Motion carried: 5-0

OLD BUSINESS: n/a

NEW BUSINESS:

Finance Committee Recommendation re: Trustee Professional Development Budget for 2014-15

It was moved by Mr. Ogden, seconded by Mr. Relken, to rename the budget account: *Trustee Professional Development* and to continue the previous funding level of \$9,900 for the 2014-15 fiscal year.

Motion carried: 5-0

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Finance Committee Recommendation re: Legal Services

It was moved by Mr. Tansky, seconded by Mr. Relken, to continue utilizing the legal services of Fletcher, Fealko, Shoudy & Francis for the subsequent two-year period at an hourly rate of \$145.

Motion carried: 5-0

Finance Committee Recommendation re: Audit Services

It was moved by Mr. Ogden, seconded by Mr. Relken, to continue utilizing the audit services of Rehmann Robson for a subsequent three-year period at a total contract cost of \$141,700.

Motion carried: 5-0

Board Luncheon with Local Legislators

No action was taken on this item.

President's Evaluation

It was moved by Mr. Relken, seconded by Mr. Oppliger, to accept the 2013-14 President's evaluation as presented with an overall evaluation score of 4.435.

Motion carried: 5-0

STAFF CHANGES:

MAHE Appointment – Lecturer Status

It was moved by Mr. Relken, seconded by Mr. Ogden, to appoint Julie Perry to the MAHE position of lecturer – clinical nursing effective August 19, 2014.

Motion carried: 5-0

MAHE Appointments – Continuing Status

It was moved by Mr. Tansky, seconded by Mr. Ogden, to approve the following faculty appointments effective with the beginning of the fall semester 2014:

- Michael Belleman: business administration instructor – continuing status
- James Jones: criminal justice instructor – continuing status
- Daniel McCarty: business administration instructor – continuing status
- James Soto: English/philosophy instructor – continuing status
- Linda Sausser: practical nursing instructor – continuing status
- Jeffery VanHamlin: mathematics instructor – continuing status

Motion carried: 5-0

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TRUSTEE REPORTS:

Mr. Oppliger provided the following update from the Governance Committee's meeting held on April 1:

Discussion focused on development of a new process to manage the evaluation of the college president. For 2014-15, the current tool will be used since the timeframe has already started. For future, specific measurable targets/objectives under the current ENDS will serve to enhance that portion of the review process with measureable results for the year/review period. The committee also reviewed the potential opportunity to align the review period with the college's operational period. Dr. Pollock presented a draft of overarching themes/timeline that he plans to bring to the May Retreat for further discussion. HLC accreditation criteria specifically related to the Board was briefly discussed and deferred to a subsequent meeting.

ADJOURNMENT:

It was moved by Mr. Ogden, seconded by Mr. Oppliger, to adjourn the meeting at 6:19 pm.

Motion carried:

Respectfully submitted,

Certified by,

Mary L. Hawtin
Board Secretary

Nicholas DeGrazia
Chair

Graduation Candidates

May 2014

Rachel	Delor	AAS Accounting
Erin	Dutcher	AAS Accounting
Ellen	Fraser	AAS Accounting
John	Harris	AAS Accounting
Andrew	Hohmann	AAS Accounting
Jamie	Pyrzewski	AAS Accounting
Lisa	Steinkopf	AAS Accounting
Kelly	Vernier	AAS Accounting
Trista	Johns	AAS Alternative Energy - Architectural Design/Green Building
Richard	Brewer	AAS Alternative Energy - Renewable & Alternative Energy Technology
Katie	Spisak	AAS Architectural Design
Bret	Amidon	AAS Business, General
Brittany	Biernot	AAS Business, General
Nathaniel	Bottenfield	AAS Business, General
Nicholas	Brennan	AAS Business, General
Rachel	Busha	AAS Business, General
Lynn	Butterworth	AAS Business, General
Amanda	DiNardo	AAS Business, General
Danielle	Jowett	AAS Business, General
Heather	Marenich	AAS Business, General
Ashley	Stahl	AAS Business, General
Christopher	Thomson	AAS Business, General
Jasmine	Wasyk	AAS Business, General
Jeffrey	Parr	AAS CNC Programmer/Machinist
Sean	Lathrop	AAS Communications Media - Broadcasting
Josiah	Pankiewicz	AAS Communications Media - Broadcasting
Kevin	Pelton	AAS Computer Information Systems - Applications
Noah	Trimmer	AAS Computer Information Systems - Applications
Eric	Jaehn	AAS Computer Information Systems - Networking
Brian	Kamicka	AAS Computer Information Systems - Networking
Joel	Lashbrook	AAS Computer Information Systems - Networking
Jamie	Mullins	AAS Computer Information Systems - Networking
Richard	Ader	AAS Computer Information Systems - Programming
Matthew	Hines	AAS Computer Information Systems - Programming
Angela	Defrain	AAS Computer Information Systems - Web Development
Polly	Miller	AAS Computer Information Systems - Web Development
Meghan	Barriger	AAS Communication Design
Christopher	Villerot	AAS Criminal Justice - Corrections
Sara	Bowers	AAS Criminal Justice - Law Enforcement
Cody	Brain	AAS Criminal Justice - Law Enforcement
Patrick	Cruickshank	AAS Criminal Justice - Law Enforcement
Alexander	Gaglio	AAS Criminal Justice - Law Enforcement
David	Green	AAS Criminal Justice - Law Enforcement
Thomas	Hull	AAS Criminal Justice - Law Enforcement
Corey	Hutchinson	AAS Criminal Justice - Law Enforcement
Andrew	Ling	AAS Criminal Justice - Law Enforcement
Gregory	Martin	AAS Criminal Justice - Law Enforcement

Graduation Candidates

May 2014

Kyle	Miller	AAS Criminal Justice - Law Enforcement
Brent	Morton	AAS Criminal Justice - Law Enforcement
Gabriel	Noble	AAS Criminal Justice - Law Enforcement
Shelby	Peeling	AAS Criminal Justice - Law Enforcement
Sean	Wilson	AAS Criminal Justice - Law Enforcement
Jillian	Frank	AAS Early Childhood Education
Cortney	Hammond	AAS Early Childhood Education
Janice	Kenny	AAS Early Childhood Education
Rebecca	McNeill	AAS Early Childhood Education
Kelly	Sparby	AAS Early Childhood Education
Jordyn	Turner	AAS Early Childhood Education
Michael	Gossman	AAS Electronics and Computer Technology
Brandon	Bicknell	AAS Engineering Graphics Technology
Jeffrey	Parr	AAS Engineering Graphics Technology
Katie	Spisak	AAS Engineering Graphics Technology
Joseph	Dzieszkowski	AAS Fabrication and Design
Craig	DesJardins	AAS Graphic Design
Sheryl	Penzien	AAS Graphic Design
Kayla	Kubacki	AAS Health Information Technology
Dawn	Nurenberg	AAS Health Information Technology
April	Pietrykowski	AAS Health Information Technology
Jennifer	Sater	AAS Health Information Technology
Stacey	Scott	AAS Health Information Technology
Crystal	Stallwood	AAS Health Information Technology
Megan	Totten	AAS Health Information Technology
Susan	Osborne	AAS Landscape Design, Turf and Greenhouse Management
Joshua	Balaska	AAS Management - Business
Nicholas	Bartley	AAS Management - Business
Bradley	Janiszewski	AAS Management - Business
Tiffany	Ramirez	AAS Management - Business
Paul	Sullivan	AAS Marketing
Bryan	Zyrowski	AAS Marketing
Tyler	Gee	AAS Mechatronics
Bryan	Keefe	AAS Mechatronics
Matthew	Presbey	AAS Mechatronics
Shannon	Akans	AAS Nursing
Susan	Allen	AAS Nursing
Michael	Amormino	AAS Nursing
Nicole	Anthony	AAS Nursing
Eno	Assassie-Gyimah	AAS Nursing
Joseph	Bailey	AAS Nursing
Jordan	Baker	AAS Nursing
Daniel	Baxter	AAS Nursing
Erica	Bazydlo	AAS Nursing
Erica	Becking	AAS Nursing
Nicole	Benning	AAS Nursing
Chelsea	Binkowski	AAS Nursing

Graduation Candidates

May 2014

Dawn	Black	AAS Nursing
Jean	Boland-Wagner	AAS Nursing
Terry	Bommarito	AAS Nursing
Aimee	Booth	AAS Nursing
Jamie	Boyd	AAS Nursing
Tammy	Bricker	AAS Nursing
Tanya	Brooks	AAS Nursing
Michelle	Burgess	AAS Nursing
Laura	Burton	AAS Nursing
Cory	Caincross	AAS Nursing
Kimberly	Catron	AAS Nursing
Kristi	Clink	AAS Nursing
Coren	Crane	AAS Nursing
Sara	Culter	AAS Nursing
Michael	D'Angelo	AAS Nursing
Cherish	Davis	AAS Nursing
Debra	Dietrich	AAS Nursing
Mary	Ellis	AAS Nursing
Randal	Ferdig	AAS Nursing
Eric	Flamand	AAS Nursing
Shelby	Fleming	AAS Nursing
Katherine	Fuller	AAS Nursing
Jessica	Gensiewski	AAS Nursing
Jeanette	Gilewski	AAS Nursing
Jill	Grewette	AAS Nursing
Michele	Hall-Lockrey	AAS Nursing
Amanda	Harder	AAS Nursing
Corrie	Hazel	AAS Nursing
Jessica	Hilliker	AAS Nursing
George	Hislop	AAS Nursing
Patricia	Hornby	AAS Nursing
Erin	Howard	AAS Nursing
Ruthanne	Huddleston	AAS Nursing
Cecelia	Hustek	AAS Nursing
Joshua	Isaac	AAS Nursing
Nichole	Jakubowski	AAS Nursing
Kyle	Jaskowski	AAS Nursing
Martyna	Jezak	AAS Nursing
Lauren	Jones	AAS Nursing
Jennifer	Jones	AAS Nursing
Erin	Kain	AAS Nursing
Torri	Kilbourn	AAS Nursing
Amanda	Kirby	AAS Nursing
Rachael	Klecha	AAS Nursing
Jessica	Kranson	AAS Nursing
Emily	Kujawa	AAS Nursing
Maureen	Lynch-Romzek	AAS Nursing

Graduation Candidates

May 2014

Megan	Malburg	AAS Nursing
Krystal	Marshall	AAS Nursing
Tina	Matthews	AAS Nursing
Patricia	Maurer	AAS Nursing
Calla	Maynard	AAS Nursing
Erin	McIntyre	AAS Nursing
Terry	Michaels	AAS Nursing
Alfred	Mida	AAS Nursing
Virginia	Miller	AAS Nursing
Antoinette	Mills	AAS Nursing
Tanya	Morgan	AAS Nursing
Jennifer	Oltersdorf	AAS Nursing
Jennifer	Orr	AAS Nursing
Kristin	Osinski	AAS Nursing
Christina	Ostrander	AAS Nursing
Rachel	Paoletti	AAS Nursing
Ashley	Peterson	AAS Nursing
Heather	Phillips	AAS Nursing
Alyssa	Pickard	AAS Nursing
Cherie	Rader	AAS Nursing
Ryan	Reynolds	AAS Nursing
Travis	Richardson	AAS Nursing
Tresa	Rogalski	AAS Nursing
Andrea	Romeo	AAS Nursing
Joal	Roussos	AAS Nursing
Melissa	Saeedy	AAS Nursing
Annette	Sanchez	AAS Nursing
Darren	Saunders	AAS Nursing
Rachel	Searles	AAS Nursing
Hannah	Simasko	AAS Nursing
Jaime	St. James	AAS Nursing
Dawna	Steinmetz	AAS Nursing
Amanda	Stierwalt	AAS Nursing
Linda	Stirrett	AAS Nursing
Amanda	Teeple-Heydt	AAS Nursing
Krystal	Teichow	AAS Nursing
Suzanne	Tomczak	AAS Nursing
Brynn	Urdzela	AAS Nursing
Alyson	Valentine-Schade	AAS Nursing
Patricia	Walters	AAS Nursing
Sabrina	Warsinski	AAS Nursing
Lauren	Waun	AAS Nursing
Sheila	Webb	AAS Nursing
Kristina	Webster	AAS Nursing
David	Weindl	AAS Nursing
Jami	Wengler	AAS Nursing
Jennifer	White	AAS Nursing

Graduation Candidates

May 2014

Jamie	Wilson	AAS Nursing
Violet	Wilson	AAS Nursing
Nicole	Wonsey	AAS Nursing
Krystal	Ziolkowski	AAS Nursing
Laura	Nelson	AAS Office Administration - Administrative Executive Assistant
Mia	Rodriguez	AAS Office Administration - Administrative Executive Assistant
Erin	Greib	AAS Office Administration - Administrative Medical Assistant
Rebecca	Viola	AAS Office Administration - Administrative Medical Assistant
Reese	Mayhew	AAS Robotics/Automation Technology
Amanda	Harnden	AAS Therapeutic Massage
Joseph	Dzieszkowski	AAS Welding/Cutting
Ronald	Rooney	AAS Welding/Cutting
Rebecca	Agnew	AAT Arts
Ashley	Armstead	AAT Arts
Heather	Barrett	AAT Arts
Melissa	Beery	AAT Arts
Holly	Bielecki	AAT Arts
Lindsay	Biskner	AAT Arts
Travis	Boone	AAT Arts
Tiffany	Booth	AAT Arts
Jessica	Bryce	AAT Arts
Jacklyn	Cailler	AAT Arts
Christopher	Campbell	AAT Arts
Liahna	Carpenter	AAT Arts
Nicole	Catalina	AAT Arts
Colton	Cichoracki	AAT Arts
Celena	Comerio	AAT Arts
Courtney	Courtis	AAT Arts
Zachary	Davis	AAT Arts
Mary	DeAnda-Duffy	AAT Arts
Jordan	Dewey	AAT Arts
Steven	Diefenbach	AAT Arts
Melissa	Dondineau	AAT Arts
Alan	Finch	AAT Arts
Sarah	Fleming	AAT Arts
Ryan	Frederick	AAT Arts
Benjamin	Fulbright	AAT Arts
Jessyca	Fye	AAT Arts
David	Gervais	AAT Arts
Brittany	Gibson	AAT Arts
Natasha	Gieraltowski	AAT Arts
Lindsey	Gofton	AAT Arts
Amanda	Gravish	AAT Arts
Lesley	Griffith	AAT Arts
David	Hagan	AAT Arts
Alissa	Hall	AAT Arts
Joshua	Harvey	AAT Arts

Graduation Candidates

May 2014

Nichole	Hatcher	AAT Arts
Natacha	Hayden	AAT Arts
Stephanie	Hendricks	AAT Arts
Armelle	Henley	AAT Arts
Nicholas	Hudgens	AAT Arts
Lauren	Huffsmith	AAT Arts
Jason	Itrich	AAT Arts
Daniel	Jennings	AAT Arts
Brettany	Kensley	AAT Arts
Kolin	Korth	AAT Arts
Taryn	Kreger	AAT Arts
Andrew	Kreiner	AAT Arts
Aurora	LaFore	AAT Arts
Charlene	LaParl	AAT Arts
Heather	Laramie	AAT Arts
Jessica	Lawrence	AAT Arts
Andrew	MacDonald	AAT Arts
Paige	Manning	AAT Arts
Daniel	Marcath	AAT Arts
Kayla	McClelland	AAT Arts
Jenna	McClelland	AAT Arts
Amber	Meddaugh	AAT Arts
Sierra	Mendoza	AAT Arts
Eric	Merrill	AAT Arts
Ashley	Moore	AAT Arts
Lexie	Muldoon	AAT Arts
Karlene	Muxlow	AAT Arts
Paul	Nevado	AAT Arts
Valeda	Pawlowski	AAT Arts
Alicia	Pemberton	AAT Arts
Krista	Phelps	AAT Arts
Korren	Phillips	AAT Arts
Rebecca	Pittiglio	AAT Arts
Grant	Randall	AAT Arts
Jennifer	Reid	AAT Arts
Taylor	Reinke	AAT Arts
Megan	Robbins	AAT Arts
Shelby	Schroeder	AAT Arts
Samantha	Segnitz	AAT Arts
Morgan	Shafer	AAT Arts
Chelsea	Sherman	AAT Arts
Tiffany	Shoudy	AAT Arts
Jessica	Simmons	AAT Arts
Justin	Simmons	AAT Arts
Tyler	Smith	AAT Arts
John	Stenman	AAT Arts
Nicole	Temby	AAT Arts

Graduation Candidates

May 2014

Delani	Thibodeau	AAT Arts
Sarah	Thomas	AAT Arts
Ashley	Thompson	AAT Arts
Katie	Tomlinson	AAT Arts
Justin	Torrez	AAT Arts
Joshua	Tucker	AAT Arts
Christopher	Villerot	AAT Arts
William	Wallace	AAT Arts
Taylor	Washe	AAT Arts
Travis	Wessel	AAT Arts
Jamie	Westrick	AAT Arts
Stephanie	Woods	AAT Arts
Jason	Wright	AAT Arts
Chelsea	Alexis	ABT Business Transfer
Matthew	Allen	ABT Business Transfer
Jessica	Bade	ABT Business Transfer
Diana	Bliss	ABT Business Transfer
Lea	Dravidzius	ABT Business Transfer
Pamela	Gregg	ABT Business Transfer
Heather	Hazel	ABT Business Transfer
Emily	Hilgendorf	ABT Business Transfer
Susan	Macumber	ABT Business Transfer
Katelyn	McConnachie	ABT Business Transfer
Shelby	Metheny	ABT Business Transfer
Sarah	Mitkus	ABT Business Transfer
Jeremy	Myers	ABT Business Transfer
Kayla	Pike	ABT Business Transfer
Damian	Puepet	ABT Business Transfer
Tonya	Snover	ABT Business Transfer
Havilah	Tucker	ABT Business Transfer
Olivia	Vinckier	ABT Business Transfer
Adrianna	Whitmore	ABT Business Transfer
Ian	Wixson	AET Engineering Transfer
Jeremy	Bales	AGE General Education
Scott	Bombard	AGE General Education
Jessica	Bryce	AGE General Education
Donna	Burns	AGE General Education
Christopher	Campbell	AGE General Education
Frederick	Coleman	AGE General Education
Amanda	Denman	AGE General Education
Tedd	Dooley	AGE General Education
Paige	Elliott	AGE General Education
Rio	Frohriep	AGE General Education
Benjamin	Fulbright	AGE General Education
Samantha	Harris	AGE General Education
Joshua	Harvey	AGE General Education
Timothy	Heiden	AGE General Education

Graduation Candidates

May 2014

Adrianna	LaDuke	AGE General Education
Jason	Marson	AGE General Education
Justin	Martin	AGE General Education
Zachary	Maxfield	AGE General Education
Alyssa	McDonald	AGE General Education
Morgan	Mitchell	AGE General Education
Danielle	Murphy	AGE General Education
Jason	Pennington	AGE General Education
Francis	Potyczka	AGE General Education
Amber	Provencher	AGE General Education
Lauren	Randall	AGE General Education
Stacey	Simons	AGE General Education
Sarah	Smith	AGE General Education
KeyShaivon	Thomas	AGE General Education
Johnathon	Toles	AGE General Education
Luke	Viohl	AGE General Education
Shaina	Willenberg	AGE General Education
Kaitlyn	Amey	AST Science
Matthew	Bracewell	AST Science
Matthew	Dwyer	AST Science
Anita	Edwards	AST Science
Cayla	Essenburg	AST Science
Benjamin	Fulbright	AST Science
Joshua	Harvey	AST Science
Charlotte	Hennick	AST Science
Breanna	Hicks	AST Science
Dolores	Lootens	AST Science
Morgan	McCann	AST Science
Eric	Merrill	AST Science
Christina	Mills	AST Science
Jonathan	Moody	AST Science
Jennifer	Porter	AST Science
Eric	Quandt	AST Science
Rebecca	Roehrer	AST Science
Nicholle	Rose	AST Science
Megan	Saunders	AST Science
Lindsay	Schadd	AST Science
Paige	Smith	AST Science
Walter	Soulliere	AST Science
Jerry	Torrez	AST Science
Evan	Weidenbach	AST Science
Rachel	King	HST Science, Honors
Annemarie	Prax	HST Science, Honors
Marvin	Hardy	CER Alternative Energy Technology
Mark	McIntyre	CER Business, General
Robert	Martin	CER Electrical/Industrial
William	Sheridan	CER Electronics & Computer Technology

Graduation Candidates

May 2014

Austin	Walker	CER Machine Tool
Paul	Sullivan	CER Marketing
Ellen	Hoover	CER Office Administration - Clerical Specialist
Laura	Smith	CER Office Administration - Clerical Specialist
Rebecca	Viola	CER Office Administration - Clerical Specialist
Rosemary	Aguinaga	CER Practical Nursing
Michele	Dickenson	CER Practical Nursing
Brittney	Biernot	CER Management, Professional Certification
Mark	Doan	CER Management, Professional Certification
Joseph	Dzieszkowski	CER Welding/Cutting

	2013-2014	2013-2014	Revision
	Original	Revised	

Revenue

Tuition and Fees	\$13,900,000	\$13,300,000	(\$600,000)
Property Tax	\$9,700,000	\$9,700,000	\$0
State Aid	\$6,800,000	\$6,800,000	\$0
Other Income	\$1,000,000	\$800,000	(\$200,000)
Total Revenue/Transfers	\$31,400,000	\$30,600,000	(\$800,000)

Expenditures

Salaries and Wages	\$15,185,000	\$14,785,000	(\$400,000)
FICA/Retirement	\$4,845,000	\$4,717,000	(\$128,000)
Fringes	\$2,730,000	\$2,704,000	(\$26,000)
General Insurance	\$263,000	\$268,000	\$5,000
Utilities and Postage	\$1,059,000	\$1,100,000	\$41,000
Transfers: Designated Funds	\$2,470,000	\$2,470,000	\$0
Operational Expenditures	\$3,950,000	\$3,790,000	(\$160,000)
Restricted, Matching and Bond Retirement	\$514,000	\$562,000	\$48,000
Unappropriated	\$384,000	\$204,000	(\$180,000)
Total Expenditures	\$31,400,000	\$30,600,000	(\$800,000)