

St. Clair County Community College  
 General Fund Budget 2017-2018

	<b>2017-2018 Budget</b>	<b>2018-2019 Projection</b>
<b>Revenue</b>		
Tuition and Fees	\$ 13,320,000	\$ 13,420,000
Property Tax	10,425,000	10,735,000
State Aid	7,330,000	7,330,000
Other Income	675,000	700,000
<b>Total Revenue/Transfers</b>	<b>\$ 31,750,000</b>	<b>\$ 32,185,000</b>
<b>Expenditures</b>		
Salaries and Wages	\$ 14,653,400	\$ 14,900,000
FICA/Retirement	4,846,200	5,300,000
Fringes	3,098,800	3,100,000
General Insurance	268,000	275,000
Utilities and Postage	1,080,000	1,200,000
Transfers: Designated Funds	2,635,900	3,000,000
Operational Expenditures	4,245,500	4,600,000
Restricted, Matching and Bond R	567,200	600,000
Unappropriated	355,000	375,000
<b>Total Expenditures</b>	<b>\$ 31,750,000</b>	<b>\$ 33,350,000</b>