

General Fund 2019-2020 Budget

	<u>2019-2020</u>	
Revenue		
Tuition and Fees	\$	14,850,000
Property Tax		10,300,000
State Aid		7,900,000
Other Income		700,000
Total Revenue	\$	33,750,000
Expenditures		
Salaries	\$	15,100,000
FICA/Retirement		5,074,000
Fringes		3,292,000
Insurance		270,000
Utilities & Postage		1,117,000
Transfers		2,983,200
Operational Expenses		4,140,300
Restricted/Matching and Bond		1,418,500
Unappropriated		355,000
Total Expenditures	\$	33,750,000