

ST CLAIR COUNTY COMMUNITY COLLEGE
GENERAL FUND BUDGET
2020-2021

Revenue

| | |
|----------------------|-------------------------|
| Tuition and Fees | \$ 15,250,000.00 |
| Property Tax | 10,300,000.00 |
| State Aid | 7,900,000.00 |
| Other Income | 500,000 |
| Total Revenue | <u>\$ 33,950,000.00</u> |

Expenditures

| | |
|--|-------------------------|
| Salaries and Wages | \$ 15,100,000.00 |
| FICA/Retirement | 5,000,000 |
| Fringes | 2,950,000 |
| General Insurance | 270,000 |
| Utilities and Postage | 1,115,000 |
| Transfers: Designated Funds | 2,983,200 |
| Operational Expenditures | 4,281,800 |
| Restricted, Matching and Bond Retirement | 1,700,000 |
| Unappropriated | 550,000 |
| Total Expenditures | <u>\$ 33,950,000.00</u> |