

St. Clair County Community College

**Forecast
2021-2022**

Revenue

Tuition and Fees	\$	14,000,000
Property Tax		10,300,000
State Aid		7,900,000
Other Income		450,000
Total Revenue/Transfers	\$	32,650,000

Expenditures

Salaries and Wages	\$	15,000,000
FICA/Retirement		4,950,000
Fringes		3,000,000
General Insurance		300,000
Utilities and Postage		1,200,000
Transfers: Designated Funds		4,000,000
Operational Expenditures		4,100,000
Restricted, Matching and Bond R		1,700,000
Unappropriated		400,000
Total Expenditures	\$	34,650,000

Salary and Wage Allocation

