

**St. Clair County Community College**  
**General Fund Budget 2021-2022**

**Revenue**

Tuition and Fees	\$ 15,700,000.00
Property Tax	10,750,000.00
State Aid	7,550,000.00
Other Income	450,000
<b>Total Revenue</b>	<b>\$ 34,450,000.00</b>

**Expenditures**

Salaries and Wages	\$ 15,100,000.00
FICA/Retirement	4,920,000
Fringes	3,054,000
General Insurance	273,000
Utilities and Postage	1,200,000
Transfers: Designated Funds	3,257,000
Operational Expenditures	4,446,000
Restricted, Matching and Bond Retirement	1,650,000
Unappropriated	550,000
<b>Total Expenditures</b>	<b>\$ 34,450,000.00</b>