

St. Clair County Community College Budget
General Fund

2022-2023

Revenue

Tuition and Fees	\$	16,150,000
Property Tax		11,500,000
State Aid		8,000,000
State Aid - one time supplemental		-
Other Income		450,000
Total Revenue	\$	36,100,000

Expenditures

Salaries and Wages	\$	16,000,000
FICA/Retirement		5,500,000
Fringes		3,000,000
General Insurance		285,000
Utilities and Postage		1,400,000
Transfers: Designated Funds		3,300,000
Operational Expenditures		4,465,000
Restricted, Matching and Bond Retirement		1,600,000
Unappropriated		550,000
Total Expenditures	\$	36,100,000