

General Fund Budget 2024-2025
St. Clair County Community College

2024 - 2025

Revenue

Tuition and Fees	\$ 16,400,000
Property Tax	12,600,000
State Aid	8,400,000
Other Income	500,000
Total Revenue	\$ 37,900,000

Expenditures

Salaries and Wages	\$ 16,800,000
FICA/Retirement	5,820,000
Fringes	3,170,000
General Insurance	310,000
Utilities and Postage	1,600,000
Transfers: Designated Funds	3,800,000
Operational Expenditures	4,850,000
Restricted, Matching and Bond Retirement	1,000,000
Unappropriated	550,000
Total Expenditures	\$ 37,900,000