

**General Fund Budget 2025-2026**  
**St. Clair County Community College**

	Original	Revised
<b>Revenue</b>		
Tuition and Fees	\$ 17,300,000	\$ 19,782,000
Property Tax	13,500,000	13,840,000
State Aid	8,600,000	8,728,000
Other Income	500,000	750,000
<b>Total Revenue</b>	<b>\$ 39,900,000</b>	<b>\$ 43,100,000</b>
<b>Expenditures</b>		
Salaries and Wages	\$ 17,800,000	\$ 18,800,000
FICA/Retirement	6,120,000	6,200,000
Fringes	3,300,000	3,300,000
General Insurance	330,000	350,000
Utilities and Postage	1,650,000	1,900,000
Transfers: Designated Funds	3,900,000	5,300,000
Operational Expenditures	5,150,000	5,750,000
Restricted, Matching and Bond Retirement	1,000,000	1,000,000
Unappropriated	650,000	500,000
<b>Total Expenditures</b>	<b>\$ 39,900,000</b>	<b>\$ 43,100,000</b>