

**ST. CLAIR COUNTY COMMUNITY COLLEGE
BOARD OF TRUSTEES
PUBLIC HEARING ON PROPOSED 2026-2027 BUDGET
Thursday, May 14, 2026, at 4:30 p.m.
Welcome Center – Room 150**

AGENDA

1. Pledge of Allegiance
2. Roll Call
3. Adoption of Agenda
4. Public Hearing on Proposed 2026-2027 Budget
5. Adjournment

VISION: Create an inclusive academic and cultural environment that empowers students to succeed in the community and beyond.

MISSION: Provide innovative pathways for personal and professional advancement.

2025 GOALS: Enrollment, Retention, Completion and Campus Culture

VALUES:

- Student Success: We nurture and provide compassionate academic support and services to our students.
- Diversity: We foster a sense of belonging and celebrate the differences in others by having dignity and mutual respect for all.
- Transparency: We enhance campus culture by being open and honest.
- Community Engagement: We collaborate and develop talent for vital growth of our community.
- Innovation: We provide relevant educational experiences by anticipating the needs of our community and adapting to the changing of programs and times.



BOARD OF TRUSTEES

**Meeting Held
May 14, 2026**

AGENDA

ST. CLAIR COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES
REGULAR MEETING
Thursday, May 14, 2026, at 4:30 p.m.
Room 150 Welcome Center

AGENDA

- A. Pledge of Allegiance**
- B. Roll Call**
- C. Adoption of Agenda**
- D. Citizens' Comments** [RE: Article I, Section 6: "...there will be an opportunity for any person to address the Board for up to three (3) minutes on any subject related to the College (*except matters currently in litigation, arbitration or negotiation...when communications through other channels are more appropriate*) without prior placement on the agenda."]
- E. Minutes of Previous Meetings**
 - 1. Regular Meeting held April 9, 2026
- F. Report of the Treasurer**
 - 1. Financial Reports
- G. Communications and Petitions**
- H. Reports and Recommendations of the President of the College**
 - 1. Informational Items
 - 2. Action Items
 - a. Adoption of 2026-2027 Budgets
 - b. Resolution Establishing Millage Rates
 - c. Acceptance of Gifts
- I. Old Business**
- J. New Business**
- K. Staff Changes**
 - 1. Faculty Appointments
- L. Reports**
 - 1. Student
 - 2. Staff
 - 3. Trustee
- M. Adjournment**

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MINUTES OF PREVIOUS MEETINGS

**ST. CLAIR COUNTY COMMUNITY COLLEGE
BOARD OF TRUSTEES**

*Minutes of Regular Meeting Held April 9, 2026
Welcome Center, 150*

CALL TO ORDER:

Ms. Robbins called the Regular Meeting to order at 4:30 p.m.

ROLL CALL:

Members Present

at Roll Call: John Lusk, Robert Tansky, Robert Mitchell, Marcia Robbins

Members Absent

at Roll Call: Kim Brown, Karen Niver-Raetzel, Penelope Peck

Also Present: Kirk Kramer, Becky Gentner

ADOPTION OF AGENDA:

It was moved by Mr. Lusk, seconded by Mr. Mitchell, that the Board take action to adopt the agenda as prepared

Motion carried: 4-0

APPROVAL OF MINUTES:

It was moved by Mr. Lusk, seconded by Mr. Mitchell, that the Board take action to approve the minutes of the Special Meeting/Retreat held March 6, 2026, and the Regular Meeting held March 12, 2026.

Motion carried: 4-0

FINANCIAL REPORTS:

Chair Robbins acknowledged that the financial reports had been provided to Trustees.

COMMUNICATIONS AND PETITIONS:

Chair Robbins acknowledged that the Communications Report had been provided to Trustees.

REPORT AND RECOMMENDATIONS OF THE PRESIDENT OF THE COLLEGE

1. INFORMATIONAL ITEM:

Overview of 2025-2026 Budget Revision and 2026-20247 Proposed Budgets

A presentation was provided by Becky Gentner, Board Treasurer and Chief Financial and Operating Officer

2. ACTION ITEMS:

Acceptance of Gifts

Minutes of Regular Meeting April 9, 2026

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It was moved by Mr. Mitchell, seconded by Mr. Lusk, that the Board take action to accept the following donations:

- \$300 from the SC4 Retirees Association for the Challenger Learning Center/STEM Fest 2026
- 9,007 pounds of miscellaneous aluminum and steel from Industrial Technology Services, LLC for use in our engineering technology courses

Motion carried: 4-0

Consideration of 2025-2026 Budget Revision

It was moved by Mr. Lusk, seconded by Mr. Tansky, that the Board take action to approve the budget revision as attached.

Motion carried 4-0

Establish Date for Public Hearing on 2026-2027 Proposed Budget

It was moved by Mr. Mitchell, seconded by Mr. Lusk, that the Board take action to hold a Public Hearing on May 14, 2026, at 4:30 p.m. in Welcome Center, room 150 on the proposed 2026-2027 budget for the purpose of meeting the requirement of a public hearing on the budget and for a full levy of operating millage

Motion carried: 4-0

Millage Renewal Resolution

It was moved by Mr. Mitchell, seconded by Mr. Lusk, that the Board take action to approve the attached millage renewal resolution and request that the St. Clair County Clerk place the proposition on the August 4, 2026, primary election ballot.

A roll call vote was taken:

Ms. Robbins Yes
Mr. Lusk Yes
Mr. Tansky Yes
Mr. Mitchell Yes

Motion carried: 4-0

NEW BUSINESS:

Resolution Recognizing Community College Month

It was moved by Mr. Lusk, seconded by Mr. Mitchell, that the Board take action to approve the attached resolution recognizing Community College Month.

A roll call vote was taken:

Ms. Robbins Yes

Minutes of Regular Meeting April 9, 2026

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Mr. Lusk Yes
Mr. Tansky Yes
Mr. Mitchell Yes

Motion carried: 4-0

ADJOURNMENT:

It was moved by Mr. Lusk, seconded by Mr. Mitchell, that the Board take action to adjourn the meeting at 5:11 p.m.

Motion carried: 4-0

Respectfully submitted,

Certified by,

Sarah L. Rutallie
Board Secretary

Ms. Marcia Robbins
Board Chair

DRAFT

General Fund Budget 2025-2026
St. Clair County Community College

	Original	Proposed revision
Revenue		
Tuition and Fees	\$ 17,300,000	\$ 19,782,000
Property Tax	13,500,000	13,840,000
State Aid	8,600,000	8,728,000
Other Income	500,000	750,000
Total Revenue	\$ 39,900,000	\$ 43,100,000
Expenditures		
Salaries and Wages	\$ 17,800,000	\$ 18,800,000
FICA/Retirement	6,120,000	6,200,000
Fringes	3,300,000	3,300,000
General Insurance	330,000	350,000
Utilities and Postage	1,650,000	1,900,000
Transfers: Designated Funds	3,900,000	5,300,000
Operational Expenditures	5,150,000	5,750,000
Restricted, Matching and Bond Retirement	1,000,000	1,000,000
Unappropriated	650,000	500,000
Total Expenditures	\$ 39,900,000	\$ 43,100,000

RESOLUTION OF THE ST. CLAIR COUNTY COMMUNITY
COLLEGE DISTRICT BOARD OF TRUSTEES

At a regular meeting of the Board of Trustees of the St. Clair County Community College held on April 9, 2026 at 4:30 p.m.

PRESENT: Marcia Robbins, John Lusk, Robert Tansky, Robert Mitchell

ABSENT: Karen Niver-Raetzel, Penelope Peck, Kim Brown

The following preamble and resolution was offered by Trustee Lusk and supported by Trustee Mitchell

WHEREAS, Section 144 of the Community College Act of 1966, as amended, provides that the Board of Trustees may direct that the question of increasing the millage limit on the annual property tax levy for property in the St. Clair County Community College District be submitted to the qualified electors of the District;

WHEREAS, the Board of Trustees previously submitted and the voters approved a one-half mill increase in the charter millage on the annual property tax levy to be used to provide job training and retraining for workers in the College service area; repair and update St. Clair County Community College's technology, equipment and buildings; and to maintain and expand junior-senior/four year college offerings;

WHEREAS, the above millage has been reduced pursuant to the Headlee Amendment to .4932 mills;

WHEREAS, the above millage expires on June 30, 2027;

WHEREAS, the Board of Trustees has determined it is in the best interest of the District to seek renewal of such millage; and

WHEREAS, the Board of Trustees has determined that the renewal millage question should be submitted to the vote of the registered electors of the Community College District at the regular primary election to be held on the 4th day of August, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the St. Clair College Community College as follows:

1. The Board of Trustees of the St. Clair County Community College shall submit to a vote of the qualified electors of St. Clair County Community College District at the election to be held on the 4th day of August 2026. the following millage proposition:

**RENEWAL OF ST. CLAIR COUNTY COMMUNITY
COLLEGE DISTRICT MILLAGE**

Shall the current millage, which was approved by the electors of the St. Clair County Community College District, to provide job training and retraining for workers in the College's service area; repair and update the College's technology, equipment and buildings; and to maintain and expand junior-senior/four year college offerings, in the amount of one-half mill (\$0.50 per \$1,000 of taxable value), reduced to .4932 mills by the Headlee Amendment, be renewed for four years, July 1, 2027 through June 30, 2031? If approved and levied in its entirety, the millage would raise an estimated \$3,734,736 in its first year.

2. The Secretary of this Board is hereby directed to give notice to the St. Clair County Clerk of the above millage proposition and request that s/he conduct said election in accordance with the appropriate statutes.
3. All resolution and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

AYES: 4 Trustees Robbins, Lusk, Tansky and Mitchell

NAYS: 0 Trustees

Resolution declared adopted.



Sarah Rutallie, Secretary
Board of Trustees, St. Clair County
Community College District
St. Clair County, Michigan



Resolution of the Board of Trustees

Whereas on December 6, 1985, President Ronald Reagan issued Proclamation 5418 creating a National Community College Month;

Whereas the proclamation states that providing access to education at community-based institutions is important to our total educational system and to the strength, vitality, and prosperity of our Nation;

Whereas Port Huron Junior College was established in 1923 and became St. Clair County Community College in 1967;

Whereas as one of the oldest community colleges in the state we have stayed true to serving our students and community with values including commitment to student success, diversity, transparency, community engagement and innovation;

Whereas the College has established priorities of enrollment, retention, completion and campus culture;

Whereas April is National Community College Month; now, therefore, be it

Resolved, that in observance of National Community College Month, the St. Clair County Community College Board of Trustees, along with President Kirk A. Kramer:

- join the nation in honoring and affirming the strength, vitality, and prosperity community colleges offer;
- celebrate the worth, value, and benefit of having affordable college access in Southeast Michigan; and
- renew our passion for educational excellence, our vision to create an inclusive academic and cultural environment that empowers students to succeed in the community and beyond, and our mission to provide innovative pathways for personal and professional advancement.

Approved, this 9th day of April, 2026.

FINANCIAL REPORTS



St. Clair County Community College

FINANCIAL REPORTS

**Board of Trustees Meeting
May 14, 2026**

ST. CLAIR COUNTY COMMUNITY COLLEGE

FINANCIAL REPORTS

- Report A 2025-2026 General Fund Operations
for the period ending April 30, 2026 and 2025
- Report B 2025-2026 General Fund Budget to Actual
for the period ending April 30, 2026
- Report C Current Funds Cash Flow Projection
for May 2026
- Report D Building and Site Fund
for the period ending April 30, 2026
- Report E Maintenance and Replacement Fund
for the period ending April 30, 2026
- Report F Technology Fee Fund
for the period ending April 30, 2026
- Report G Bills Paid
for April 2026

ST. CLAIR COUNTY COMMUNITY COLLEGE

2025-2026 General Funds Operations Report
for the period ending April 30, 2026

	Monthly <u>4/30/2026</u>	Monthly <u>4/30/2025</u>	Year-to-Date <u>4/30/2026</u>	Year-to-Date <u>4/30/2025</u>
<u>Revenue</u>				
Tuition and Fee Payments (current fiscal year)	\$ 90,550	\$ 451,344	\$ 19,194,798	\$ 16,798,051
Property Tax	590	352,984	13,137,329	12,691,881
State Aid	783,042	768,534	5,654,287	5,484,909
Other Income	131,898	178,140	852,362	993,905
Total Revenue	<u>\$ 1,006,080</u>	<u>\$ 1,751,002</u>	<u>\$ 38,838,776</u>	<u>\$ 35,968,746</u>
<u>Expenditures</u>				
Salaries and Wages	\$ 1,522,937	\$ 1,461,338	\$ 13,926,323	\$ 12,982,214
FICA/Retirement	477,699	479,948	4,388,738	4,350,387
Fringe Benefits	195,285	309,468	1,887,171	2,018,727
General Insurance	23,197	11,656	309,651	279,710
Utilities and Postage	148,292	115,955	983,160	861,868
Transfers: Designated Funds	1,050,000	-	3,975,000	2,850,000
Operational Expenditures	491,138	275,701	3,170,571	3,452,280
Restricted, Matching and Bond Retirement	265,458	4,952	1,029,450	918,383
Unappropriated	-	-	-	-
Total Expenditures	<u>\$ 4,174,006</u>	<u>\$ 2,659,018</u>	<u>\$ 29,670,064</u>	<u>\$ 27,713,569</u>

ST. CLAIR COUNTY COMMUNITY COLLEGE

2025-2026 General Fund Budget to Actual Report
for the period ending April 30, 2026

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
<u>Revenue</u>			
Tuition and Fee Payments (current fiscal year)	\$ 19,782,000	\$ 19,194,798	97.03%
Property Tax	13,840,000	13,137,329	94.92%
State Aid	8,728,000	5,654,287	64.78%
Other Income	750,000	852,362	113.65%
Total Revenue	<u>\$ 43,100,000</u>	<u>\$ 38,838,776</u>	90.11%
<u>Expenditures</u>			
Salaries and Wages	\$ 18,800,000	\$ 13,926,323	74.08%
FICA/Retirement	6,200,000	4,388,738	70.79%
Fringe Benefits	3,300,000	1,887,171	57.19%
General Insurance	350,000	309,651	88.47%
Utilities and Postage	1,900,000	983,160	51.75%
Transfers: Designated Funds	5,300,000	3,975,000	75.00%
Operational Expenditures	5,750,000	3,170,571	55.14%
Restricted, Matching and Bond Retirement	1,000,000	1,029,450	102.95%
Unappropriated	500,000	-	0.00%
Total Expenditures	<u>\$ 43,100,000</u>	<u>\$ 29,670,064</u>	68.84%

ST. CLAIR COUNTY COMMUNITY COLLEGE

Current Funds Cash Flow Projection Report
for May 2026

Cash on Hand and Investments		\$	34,282,381	
<u>Anticipated Receipts</u>				
State Aid	\$	783,045		
Tuition and Fees		300,000		
Property Taxes		500,000		
Miscellaneous		<u>40,000</u>	<u>1,623,045</u>	\$ 35,905,426
<u>Anticipated Disbursements</u>				
Payroll FICA 05/01/26		815,000		
Payroll FICA 05/08/26		100,000		
Payroll FICA 05/15/26		830,000		
Payroll FICA 05/29/26		700,000		
Retirement		611,250		
Fringe Benefits		440,100		
Accounts Payable		<u>750,000</u>		<u>4,246,350</u>
Projected Balance as of May 31, 2026				<u>\$ 31,659,076</u>

ST. CLAIR COUNTY COMMUNITY COLLEGE

Building and Site Fund Report
for the period ending April 30, 2026

	<u>Budget</u>	<u>Expenses</u>	<u>Encumbered</u>	<u>Balance</u>
<u>Projects</u>				
South Campus Project	188,845	40,860	147,985	-
Student Housing	110,710	33,617	77,093	-
Sitework	102,565	35,065	67,500	-
Campus Building upgrades	3,261,491	2,715,195	385,908	160,388
Code Requirements	91,406	32,433	52,447	6,526
Other campus improvement	356,325	340,068	16,254	3
Real Estate Purchases	5,584,688	5,584,688	-	-
Construction Management Services	211,238	211,238	-	-
Total Projects	<u>\$ 9,907,268</u>	<u>\$ 8,993,164</u>	<u>\$ 747,187</u>	<u>\$ 166,917</u>

FUND BALANCE

Fund balance 07/01/25	\$ 15,865,786
Add: Transfers from General Fund	2,856,904
Less: 25/26 Project Budgets	<u>(9,907,268)</u>
Ending Fund Balance 04/30/26	<u>\$ 8,815,422</u>

ST. CLAIR COUNTY COMMUNITY COLLEGE

Maintenance and Replacement Fund Report
for the period ending April 30, 2026

	<u>Budget</u>	<u>Expenses</u>	<u>Encumbered</u>	<u>Balance</u>
<u>Projects</u>				
Furniture	74,318	74,082	236	-
Painting	169,896	165,916	3,980	-
HVAC	9,480	9,480	-	-
Code Requirements	426,198	275,499	150,699	-
Academic Equipment	76,306	61,815	14,491	-
Signage	27,428	19,490	6,175	1,763
Electrical Maintenance	723,310	678,954	41,997	2,359
Flooring	166,295	166,295	-	-
Doors	13,274	10,294	2,980	-
Equipment	51,467	21,179	21,960	8,328
South campus improvements	9,200	4,600	4,600	-
Windows	860	518	-	342
Roofing	10,930	10,930	-	-
Sitework	10,997	10,997	-	-
Other Operating Projects	187,491	187,491	-	-
Total Projects	<u>\$ 1,957,450</u>	<u>\$ 1,697,540</u>	<u>\$ 247,118</u>	<u>\$ 12,792</u>

FUND BALANCE

Fund balance 07/01/25	\$ 1,468,145
Add: Transfers from General Fund	1,118,096
Less: 25/26 Project Budgets	<u>(1,957,450)</u>
Ending Fund Balance 04/30/26	<u>\$ 628,791</u>

ST. CLAIR COUNTY COMMUNITY COLLEGE

Technology Fee Fund Report
for the period ending April 30, 2026

	<u>Budget</u>	<u>Expenses</u>	<u>Encumbered</u>	<u>Balance</u>
<u>Projects</u>				
Software Licenses/Services	2,288,873	1,652,458	334,247	302,168
Other Projects	869,282	479,279	272,838	117,165
Technology Contracts	10,000	6,611	3,389	-
Hardware	1,408,072	557,175	350,033	500,864
Internet Services	98,000	44,587	17,413	36,000
Network Infrastructure	67,200	50,400	16,800	-
Total Projects	<u>\$ 4,741,427</u>	<u>\$ 2,790,510</u>	<u>\$ 994,720</u>	<u>\$ 956,197</u>

FUND BALANCE

Fund balance 07/01/25	\$ 3,590,124
Add: Transfers from General Fund	3,477,478
Less: 25/26 Project Budgets	<u>(4,741,427)</u>
Ending Fund Balance 04/30/26	<u>\$ 2,326,175</u>

ST. CLAIR COUNTY COMMUNITY COLLEGE

Bills Paid Report
for April 2026

Total Amount for Bills Paid	\$ 3,188,083
Payroll and Associated Taxes:	
for April 3, 2026	811,944
for April 17, 2026	<u>815,291</u>
Total Expenditures for April 2026	<u><u>\$ 4,815,318</u></u>

COMMUNICATIONS AND PETITIONS



ST. CLAIR COUNTY COMMUNITY COLLEGE
Office of the President

MEMORANDUM

DATE: May 7, 2026
TO: Board of Trustees
FROM: Kirk A. Kramer
SUBJECT: May 2026 Communications

NEWS

- During the 2026 Winter Semester, free student lunches were distributed every Tuesday and Wednesday in the College Center with Student Success and Tutoring Services available if needed. Plans are to resume this activity in Fall 2026 Semester.
- Popcorn Mondays and Donut Thursdays for faculty, staff, and students during the 2026 Winter Semester were a success.
- Geography Instructor Dr. Cadey Korson was awarded a grant from the National Geographic Society to collaborate with the St. Clair County Parks and Recreation Commission, Friends of the St. Clair River, and SC4 students to develop and implement a stream bank restoration plan along the Belle River in Columbus County Park.
- SC4 is launching a Student Nurse Service Club for all ADN and PN students.
- The signing of the Memo of Understanding between SC4 and SVSU was held on April 9 in the SC4 Fine Arts Theatre.
- The SC4 Showcase featuring the musical talent of faculty, staff, and students was held on April 9 in the SC4 Fine Arts Theatre.
- The Professional Development Committee welcomed SC4 faculty and staff to a professional development workshop on April 10 in the Library Classroom or via Zoom featuring Professor Joseph Trumpey from the University of Michigan.



ST. CLAIR COUNTY COMMUNITY COLLEGE
Office of the President

- Kirk joined Paul Miller live on the WPHM Morning Show on April 10 to discuss the new [side-by-side partnership and collaboration with SVSU](#).
- SC4's Student Recognition Ceremony was held on April 14 in the SC4 Fieldhouse.
- GTAQ hosted a Spring Into Pride event for all students on April 15 in the College Center Café.
- *The Times Herald* published an article and shared a video on April 17 featuring Kirk discussing SC4's 20-Year Vision, which includes plans for a pedestrian bridge, a campus planetarium, and the Black River Concert Hall—projects aimed at strengthening the connection between the college and downtown Port Huron.
- Student Government welcomed nearly 100 students to its Spring Formal Dance on April 17 in the SC4 Bank Building. Student Government plans to continue with similar activities in the fall.
- SC4 collected gently used professional clothing to help SC4 students dress for success at the upcoming job fair, interviews, celebrations, etc.
- SC4's Community Choir performed on April 18 in the SC4 Fine Arts Theatre.
- SC4's 2025-2026 Yearbook was available for purchase beginning April 20.
- Students, faculty, and staff enjoyed a free acaí bowl on April 20 on the SC4 Greenway.
- SC4 hosted its annual Sexual Assault Awareness, Prevention and Survival Program on April 22 in the SC4 Fine Arts Theatre. This free informational event included a variety of speakers from SC4 and local entities.
- Students, faculty, staff, and allies were invited to join GTAQ for an Earth Day community cleanup at Pine Grove Park on April 22.
- Fifty-two children attended Bring Your Child to Work Day on April 23.
- SC4's Symphonic and Jazz Bands performed on April 25 in the SC4 Fine Arts Theatre.
- Student Government hosted a Stress Breaker Event for students, faculty, and staff on April 27 on the SC4 Greenway.
- SVSU representatives held Open Student Sessions on April 28 in SC4's Health Sciences Building.



ST. CLAIR COUNTY COMMUNITY COLLEGE

Office of the President

- Thirty-five employers and 200 participants attended SC4's annual Job Fair in the SC4 Bank Building on April 28.
- Student Government sponsored a Stress Breaker Event with therapy dogs for students, faculty, and staff on April 30 in the College Center.
- InterVarsity Club hosted a free movie night and served pizza, popcorn, and drinks on April 30 at the SC4 Cinema.
- Design 2026, SC4's Student Graduate Exhibition, was displayed throughout the month of April in the SC4 Fine Arts Gallery with a closing reception on April 30.
- The 68th Annual *Patterns* Award Ceremony was held on April 30 in the SC4 Fine Arts Theatre.
- Professor Sarah Flatter's GD 255: Graphic Design 2 students collaborated with The Imprint House in Port Huron to have a hands-on experience with screenprinting. Designs from students Cali Bacon and Liam Long were selected for use in this experience based on in-class voting.
- SC4 launched a Women's Flag Football Club Team to begin competition in Fall 2026.
- The Drama Club and Improv Showcase included selections from *Too Much Light Makes the Baby Go Blind*, followed by student-driven improvisational work on May 1 in the SC4 Fine Arts Theatre.
- SC4 Cinema at Sperry's is open to the public! SC4 faculty, staff, and students can enjoy \$5 movie tickets with a valid SC4 ID shown at the box office. Tickets are available at [SC4Cinema.com](https://www.sc4cinema.com)
- SC4's Knitting and Crocheting Club for students, faculty, and staff will resume in Fall 2026.
- [Summer and Fall registrations](#) are open.



ST. CLAIR COUNTY COMMUNITY COLLEGE
Office of the President

UPCOMING EVENTS

- The 2026 SC4 Employee Fitness Challenges begin in May for faculty and staff to stay physically active with an opportunity to win prizes.
- SC4's Commencement and Employee Recognition Luncheon will be held at noon on Friday, May 8 at the SC4 Bank Building.
- The 2026 SC4 Commencement Ceremony will be held at 6 p.m. on Friday, May 8 in McMorran Arena.
- The annual [SC4 Golf Classic](#) fundraiser will be held Friday, June 12 at the Marysville Golf Course.
- SC4 is hosting [Summer Youth Camps](#) in June and July for theater and a variety of sports and STEM options.
- SC4 faculty, staff and their immediate families will be marching in the Rotary International Day Parade in Port Huron on Wednesday, July 15.
- The 2026-2027 SC4 sports [schedules](#) will be posted on SC4's website.
- Information sessions for SC4's health care programs are currently scheduled for each month.

Additional SC4 news and photos available: [Facebook](#) [X](#) [Instagram](#) [Flickr](#) [YouTube](#)

**REPORTS AND
RECOMMENDATIONS
OF THE PRESIDENT**



ST. CLAIR COUNTY COMMUNITY COLLEGE
Office of the President
MEMORANDUM

DATE: May 7, 2026
TO: Board of Trustees
FROM: Kirk A. Kramer
SUBJECT: 2026-2027 Budgets

It is the recommendation of administration that the Board take action to adopt the proposed 2026-2027 budgets as attached.

General Fund Budget 2026-2027
St. Clair County Community College

Revenue

Tuition and Fees	\$ 20,630,000
Property Tax	14,270,000
State Aid	8,600,000
Other Income	500,000
Total Revenue	\$ 44,000,000

Expenditures

Salaries and Wages	\$ 19,200,000
FICA/Retirement	6,325,000
Fringes	3,375,000
General Insurance	370,000
Utilities and Postage	1,950,000
Transfers: Designated Funds	5,000,000
Operational Expenditures	6,030,000
Restricted, Matching and Bond Retirement	1,000,000
Unappropriated	750,000
Total Expenditures	\$ 44,000,000

Proposed Plant Fund Budget 2026-2027

Proposed 2026-27 transfer of funds \$ 5,000,000

Proposed expenditure of funds

Code and safety	750,000
Concrete/masonry	450,000
Electrical	700,000
Fleet	400,000
Furniture/equipment	500,000
General construction	1,300,000
HVAC	600,000
Project planning/contingency	<u>300,000</u>

Total 2026-2027 budget \$ 5,000,000

Proposed Technology Fund Budget 2026 - 2027

Estimated fund balance	\$	1,800,000
Estimated additions to fund		3,000,000
		<hr/>
Total funds available	\$	4,800,000
		<hr/> <hr/>

Proposed Expenditures:

Network infrastructure	\$	200,000
Hardware replacement		375,000
System upgrades		600,000
Software and licensing		2,625,000
Updates and services		500,000
Contingency		500,000
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Total	\$	4,800,000
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ST. CLAIR COUNTY COMMUNITY COLLEGE

Office of the President

MEMORANDUM

DATE: May 7, 2026

TO: Board of Trustees

FROM: Kirk A. Kramer

SUBJECT: Resolution Establishing Millage Rates

It is the recommendation of administration that the Board take action to adopt the attached resolution to establish an operating millage and authorize the levy for the fiscal year ending June 30, 2027.

**RESOLUTION BY THE BOARD OF TRUSTEES
ST. CLAIR COUNTY COMMUNITY COLLEGE**

WHEREAS, the Board of Trustees of St. Clair County Community College, pursuant to Section 144 of Act 331, Public Acts of Michigan 1966, is authorized to levy taxes against property within the Community College District; and

WHEREAS, the Board of Trustees pursuant to Act 206, Public Acts of Michigan 1893, as amended, held a hearing on increasing its authorized taxing base to the maximum rate previously authorized; and

WHEREAS, the Board of Trustees, pursuant to such statutes, may levy such taxes on or before September 1 of each year or may provide by resolution of said Board to levy taxes against property within any city, any portion of which lies within the Community College District, in the same manner and at the same time as the city taxes are collected; and

WHEREAS, the Board of Trustees has determined that it would be in the best interests of the Community College District to levy taxes in July of each year at the same time and in the same manner as the city taxes are collected except that the summer tax levy shall not apply to the City of Memphis, Michigan, where the Community College District taxes will be collected at the same time as the Township taxes;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of St. Clair County Community College that it does hereby adopt this Resolution pursuant to Section 144 of Act 331, Public Acts of Michigan 1966, as amended, and Act 206, Public Acts of Michigan 1893, as amended, determining that the Community College does intend to levy for the fiscal year ending June 30, 2027, an increased millage rate up to .150 mills over the base rate, as defined, so as to allow the levy of the full authorized rate, less the Headlee roll-back, against all property, any portion of which lies within the Community College District boundaries. The tentative millage rate, less the Headlee rollback is 1.8820 mills. The Treasurer of this Board is hereby authorized to revise this figure if the Headlee rollback factor or the taxable value should be modified or adjusted.

RESOLVED, FURTHER, that the above operating levy against all property within any city, any portion of which lies within the Community College District boundaries except within the City of Memphis, Michigan, will be collected at the same time and in the same manner as the city taxes are collected.

RESOLVED, FURTHER, that as to all other property, any portion of which lies within the Community College District boundaries, including within the City of Memphis, Michigan, the above operating levy will be collected at the same time as the Township taxes are collected.

RESOLVED, FURTHER, that the Treasurer of this Board is authorized and directed to certify for levy and collection the above taxes to the respective city and township clerks in which any part or portion of said Community College District is located.

RESOLVED, FURTHER, that the Treasurer of this Board is hereby authorized and directed to proceed with the necessary steps to properly determine and certify the tax rate to said cities in sufficient time to levy such taxes for the July 1, 2026, fiscal year, and to certify the tax rate as to the townships in sufficient time to levy such taxes for the December 1, 2026, fiscal year.

Sarah Rutallie
Secretary, Board of Trustees
St. Clair County Community College

CERTIFICATION

I do hereby certify that I am the duly elected and qualified Secretary and the keeper of the records and corporate seal of St. Clair County Community College and that the attached is a true and complete copy of a Resolution duly adopted at a regular meeting of its Board of Trustees, held in accordance with its bylaws on May 14, 2026.

Sarah Rutallie, Board Secretary

Dated: May 14, 2026



ST. CLAIR COUNTY COMMUNITY COLLEGE
Office of the President

MEMORANDUM

DATE; May 7, 2026
TO: Board of Trustees
FROM: Kirk A. Kramer
SUBJECT: Acceptance of Gifts

It is the recommendation of administration that the Board take action to accept the following donations:

- \$350 from James Soto for Campus Trees
- \$500 from the Port Huron Musicale for Friends of the Arts
- \$1,000 from Chef Mike's Catering for the Challenger Learning Center/STEM Fest 2026
- \$50,000 from the Huntington Community Development Program for Student Housing and Meal Plan Scholarships

STAFF CHANGES



ST. CLAIR COUNTY COMMUNITY COLLEGE

Office of the President

MEMORANDUM

DATE: May 7, 2026

TO: Board of Trustees

FROM: Kirk A. Kramer

SUBJECT: Faculty Appointments

It is the recommendation of administration that the Board take action to consider the following faculty appointments – probationary status, effective August 19, 2026.

- Jaclyn Antilla, Engineering Technology Instructor
- Daniel Gillespie, Associate Degree Nursing Instructor
- Stephanie Hartwig, Associate Degree Nursing Instructor
- Julius Moses, Criminal Justice Instructor
- Mathumita Mukherjee, Economics Instructor
- Coy Rogers, Practical Nursing Instructor

And it is the recommendation of administration that the Board take action to consider the following faculty appointments – continuing status, effective August 21, 2026.

- Andrew Beaudin, Accounting Professor
- Dr. Cadey Korson, Geography Professor
- Jacqueline Mahannah, Art and Graphic Design Professor
- Jacob Vinson – Art Professor
- Christine Yntema, Radiologic Technology Professor
- Linda Ziolkowski, Radiologic Technology Professor